

Organizational Financial History

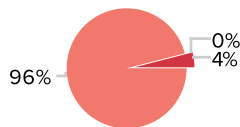
	FY 2018	FY 2019	% Change	FY 2020	% Change
Total revenue	\$206,411	\$132,738	-36%	\$86,619	-35%
Total expenses	\$206,098	\$87,333	-58%	\$68,632	-21%
Change in net assets	\$313	\$45,405	14,406%	\$17,987	-60%
Total net assets	\$561	\$30,965	5,420%	\$32,357	4%

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2018	FY 2019	% Change	FY 2020	% Change
Total revenue less in-kind	\$206,411	\$119,238	-42%	\$70,519	-41%
Total expenses less in-kind	\$206,098	\$73,833	-64%	\$52,532	-29%

Unrestricted Operating Revenue by Source

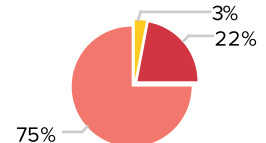
- Earned
- Investment
- Contributed



FY 2018



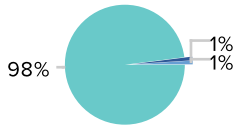
FY 2019



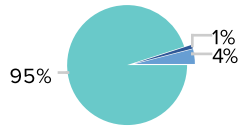
FY 2020

Operating Expenses by Functional Grouping

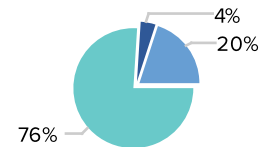
- Program
- Management & General
- Fundraising



FY 2018



FY 2019



FY 2020

Workforce

Number of People	FY 2018	FY 2019	% Change	FY 2020	% Change
Volunteers	50	50	0%	25	-50%
Independent contractors	6	6	0%	13	117%
Interns and apprentices	0	0	n/a	0	n/a
Total positions	56	56	0%	38	-32%

Attendance

	FY 2018	FY 2019	% Change	FY 2020	% Change
Total attendance					
Paid	388	4,290	1,006%	294	-93%
Free	16,352	12,219	-25%	2,100	-83%
Total	16,740	16,509	-1%	2,394	-85%
In-person attendance					
Paid	388	3,190	722%	294	-91%
Free	3,434	2,219	-35%	1,100	-50%
Total	3,822	5,409	42%	1,394	-74%
Digital attendance					
Paid		1,100	n/a	0	-100%
Free	12,918	10,000	-23%	1,000	-90%
Total	12,918	11,100	-14%	1,000	-91%
In-person attendees 18 and under	590	800	36%	60	-92%
Programs in schools	FY 2018	FY 2019	% Change	FY 2020	% Change
Children served in schools			n/a	0	n/a
Hours of instruction			n/a	0	n/a

Program Activity

In-person activity	FY 2018		FY 2019		FY 2020	
	Distinct offerings	# of times offered	Distinct offerings	# of times offered	Distinct offerings	# of times offered
Productions (self-produced)	7	17	17	20	4	4
Productions (presented)					2	2
Classes/assemblies/other programs in schools					0	0
Classes/workshops (outside of schools)	3	82	3	6	0	0
Field trips/school visits	1	5			0	0
Guided tours					0	0
Lectures	0	0			0	0
Permanent exhibitions					0	
Temporary exhibitions					0	
Traveling exhibitions (hosted)					0	
Films screened					0	0
Festivals/conferences	0		1,800		0	0
Readings/workshops (developing works)					0	0
Community programs (not included above)					0	0
Additional programs not listed above	0	0	0	0	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2018			FY 2019			FY 2020		
	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)							2	2	3
Productions (presented)							0	0	0
Classes/assemblies/other programs in schools							0	0	0
Classes/workshops (outside of schools)							0	0	0
Field trips/school visits							0	0	0
Guided tours							0	0	0
Lectures							0	0	0
Permanent exhibitions									0
Temporary exhibitions									0
Traveling exhibitions (hosted)									0
Films screened							0	0	0
Broadcast productions							2	2	2
Festivals/conferences							0	0	0
Readings/workshops (developing works)							0	0	0
Community programs (not included above)							0	0	0
Additional programs not listed above							0	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2018		FY 2019		FY 2020	
	Total	Associated with digital program delivery	Total	Associated with digital program delivery	Total	Associated with digital program delivery
Earned revenue	\$7,230		\$27,986		\$17,532	\$0
Contributed revenue	\$199,159		\$104,751		\$66,575	\$0
Operating expense	\$206,098		\$87,333		\$68,632	\$0

Program Activity

	FY 2018		FY 2019		FY 2020	
	Total		Total	% Change	Total	% Change
Fiscally sponsored projects				n/a	0	n/a
Amount distributed to fiscally sponsored projects				n/a	\$0	n/a
Residencies				n/a	0	n/a
Scholarships awarded				n/a	2	n/a
Amount awarded in scholarships				n/a	\$1,597	n/a
Other grants awarded				n/a	0	n/a
Amount awarded in grants				n/a	\$0	n/a
Public art installations				n/a	0	n/a
Works commissioned			1	n/a	1	0%
Films produced				n/a	1	n/a
World premieres			1	n/a	1	0%
National premieres	1			-100%	0	n/a
Local/regional premieres			17	n/a	3	-82%
Published works (physical)				n/a	1	n/a
Published works (digital)				n/a	1	n/a
Private lessons (in-person)				n/a	0	n/a
Private lessons (digital)				n/a	0	n/a
Competitions				n/a	0	n/a
Open rehearsals				n/a	2	n/a

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